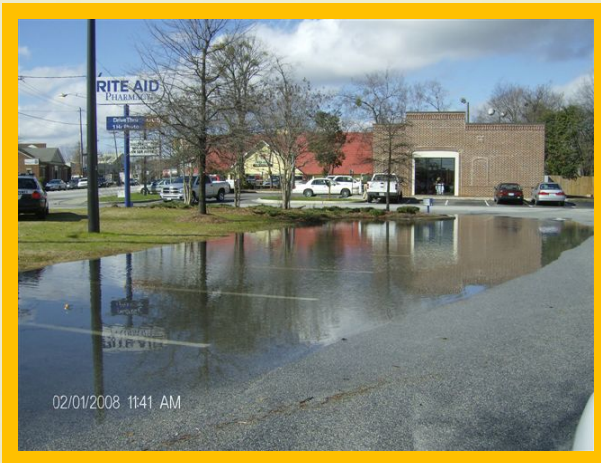


CITY OF AUGUSTA, GA



2ND QUARTER STORMWATER SUMMARY REPORT

**2ND QUARTER
STORMWATER SUMMARY REPORT**

Billed vs. Revenue

	AMOUNT BILLED	REVENUE GENERATED	% COLLECTED
April 2016	\$1,190,505	\$973,527	82%
May 2016	\$1,176,446	\$982,534	84%
June 2016	\$1,140,562	\$1,018,111	89%

2nd QUARTER

\$3,507,513

\$2,974,172

2ND QUARTER STORMWATER SUMMARY REPORT

Maintenance

MAINTENANCE DESCRIPTION	1ST QTR. QUANTITY	2ND QTR. QUANTITY	UNIT
Detention Pond Cleaning	20	26	Each
Ditches Clean and Cut	50	26,050	Location "Linear Feet"
Litter Pick-up	95.47		Tons 190,940 lbs
Roadside Mowing	80	314	Lane Miles
Spot Mowing with Side Arm Mower	62	27	Location
Stormwater Structure Cleaning (VAC Truck)	106	136	Each
Stormwater structure Repairs	6	22	Each
Sinkhole Repairs	11	59	Each
Drainage Ditch Regrading	N/A	6,561	Linear Feet
Drainage Easement Cuts	N/A	28,823	Linear Feet

2ND QUARTER STORMWATER SUMMARY REPORT

Maintenance



Before



After

FEATURED PROJECT: Pond Cleaning at 4371 Creekview Drive

2ND QUARTER STORMWATER SUMMARY REPORT

Maintenance



Before



During



After

FEATURED PROJECT: Ditch Cleaning on Old Waynesboro Road

2ND QUARTER STORMWATER SUMMARY REPORT

Small/Medium Capital Projects and Expenditures

PROJECT	DESCRIPTION	COST	1ST QTR. STATUS	2ND QTR. STATUS
Henry Brigham Center	Bank Stabilization	\$24,450	Completed	Completed
2720 Fawn Dr.	Replace corrugated metal pipe	\$24,995	Under Construction	Completed
2327 Ridge Road	Flooding	\$20,555	Under Construction	Completed
1429 Ridgewood Dr.	Flooding	\$12,150	Under Construction	Completed
3125 Oxford Rd.	Storm drain repair & replacement,	\$16,570	Under Construction	Completed
2724 Smith Dr.	Storm drain line replacement/Drainage regrading	\$24,821	Under Construction	Completed
2510 Lindsey Rd.	Storm pipe & road failing	\$93,911	Under Construction	Under Construction
3337 Ravenwood Dr.	Replace corrugated metal pipe	\$75,500	Under Construction	Under Construction
3326 Libby Dr.	Corrugated pipe replacement	\$92,898	Under Construction	Under Construction
210 Kings Chapel Rd.	Install new storm line to correct flooding	\$150,000	Under Design	Design Completed
Patterson Bridge Rd.	Culvert Replacement	\$500,000	Under Construction	Under Construction
Happy Circle	Sink hole repair, on-call	\$50,000	Bid Process	On-Call
3318 Wheeler Rd.	Collapse storm box & flooding in backyard	\$11,780	Under Construction	Completed

TOTAL:

\$1,097,630

2ND QUARTER STORMWATER SUMMARY REPORT

Small/Medium Capital Projects and Expenditures

PROJECT	DESCRIPTION	COST	STATUS
2929 Meadowbrook Dr.	Replace side corrugated metal storm line	\$30,000	Investigation/Design
3390 Wrightsboro Rd.	Replace storm box and pipes	\$30,000	Investigation/Design
Kaneck Way	Storm sewer system backing flooding	\$125,000	Investigation/Design
Mayo Rd.	Drainage issues at intersection Hwy. 56	\$125,000	Investigation/Design
443 Waverly Dr.	Drainage issues	\$100,000	Investigation/Design
Ann Street	Drainage issues	\$50,000	Investigation/Design
Jamaica Dr./Martinique Dr.	Corrugated metal pipe replacement project	\$300,000	Investigation/Design
St. Mark Church	Storm sewer realignment project	\$25,000	Investigation/Design
Perimeter Pkwy/McKnight Industrial	Creek grading and pipe replacement	\$125,000	Investigation/Design
Clark Rd.	Drainage issues at intersection Hwy. 56	\$150,000	Investigation/Design
420 Plymouth Ct.	Drainage issues	\$100,000	Investigation/Design
2974 Ulm Rd.	Drainage issues	\$50,000	Investigation/Design
15th Street/Koger St.	Drainage issues	\$50,000	Investigation/Design
2504 White Church Ct.	Drainage issues	\$50,000	Investigation/Design
1019 Bedford Dr.	Drainage issues	\$50,000	Investigation/Design
745/745 Ravenel Rd.	Drainage issues	\$50,000	Investigation/Design
Chelsea Dr.	Under ground springs bleeding onto road	\$35,000	Investigation/Design
2944 Wakefield Ct.	Replace corrugated metal storm pipe & boxes (boxes small) Major project	\$100,000	Investigation/Design
Goshen Retreat	Replace corrugated metal storm pipe	\$60,000	Investigation/Design
Damascus Rd.	Cross drain pipe replacement	\$75,000	Investigation/Design
Colony Park (animal kennel)	Culvert replacement, ditch, bank stablization	\$85,000	Investigation/Design
Wylds Rd. at Augusta Mall	Crossdrain line	\$100,000	Investigation/Design
Skinner Rd. Pond	New outlet structure and pipe replacement	\$100,000	Investigation/Design
Frontage Rd.	Upgrade and install new cross drain pipe	\$65,000	Investigation/Design
Bridwell Rd.	Install box culvert (road closed at creek)	\$850,000	Investigation/Design

TOTAL: \$2,880,000

2ND QUARTER STORMWATER SUMMARY REPORT

Small/Medium Capital Projects



Before



Before

FEATURED PROJECT: Smith Drive

2ND QUARTER STORMWATER SUMMARY REPORT

Small/Medium Capital Projects



During



During

FEATURE PROJECT: Smith Drive.

2ND QUARTER STORMWATER SUMMARY REPORT

Small/Medium Capital Projects



Before



Before

FEATURED PROJECT UPDATE: Patterson Bridge Rd.

2ND QUARTER STORMWATER SUMMARY REPORT

Small/Medium Capital Projects



During



During

FEATURE PROJECT Update: Patterson Bridge Rd.

2ND QUARTER STORMWATER SUMMARY REPORT

Personnel and On-Call Contractor

- Maintenance Coordinator Manager hired. Three (3) of nine (9) Engineering Maintenance Coordinator I has been hired. **Update:** Four (4) Coordinators are on staff, and two (2) more are about to be hired.
- Status of On-Call Contractors:
 1. On-Call Vegetation and ROW Mowing – RFPs were received on May 3, and seven (7) contractors submitted. **Update:** On the Engineering Committee Agenda (7/26/16) for contractors (6) approval.
 2. On-Call Concrete Repair, Concrete Construction, and Emergency Repair – RFPs were received on May 3, and nine (9) contractors submitted. **Update:** Will be on the Engineering Committee Agenda (8/9/16) for contractors approval.
 3. On-Call Drainage Easement and Pond Cleaning/Clearing Services – RFPs were received on May 5, and nine (9) contractors submitted. **Update:** On the Engineering Committee Agenda (7/26/16) for contractors (8) approval.
 4. On-Call VAC-CON Services – RFPs were received on May 5, and two (2) contractors submitted. **Update:** On the Engineering Committee Agenda (7/26/16) for contractors (2) approval.
 5. On-Call Pothole Repair, Paving, and Emergency Repairs – RFPs were received on May 5, and six (6) contractors submitted. **Update:** On the Engineering Committee Agenda (8/9/16) for contractors approval.
 6. On-Call Tree Removal – RFPs were received on May 3, and six (6) contractors submitted. **Update:** On the Engineering Committee Agenda (8/9/16) for contractors approval.

2ND QUARTER STORMWATER SUMMARY REPORT

Stormwater Credits and Stormwater Implementation Consultant Updates

- Stormwater Credits:
 1. A total of 97 applications have been submitted for stormwater credits. **Update:** 134 stormwater credit applications have been submitted, and 108 have been reviewed, processed, and updated in the billing system.
- AMEC Stormwater Implementation Consultant:
 1. Completing Impervious Area (IA) review backlogs. **Update:** 930 IAs were submitted, and all have been reviewed and updated in the billing system.
 2. Training Staff to review IAs. **Update:** Completed.
 3. Working with AED staff to establish business processes for credit requests, customer inquiries, billing return mails, and billing errors.
 4. **NOTE:** Information Technology, Utilities, Procurement, and Finance are significantly involved in the stormwater process.